



February 13, 2018

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 17 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the January reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In January 2018 Staff received 26 water conservation calls, 0 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 6 water audits. A total of 47 residents were notified of a leak on their property.

Recycled water consumption for January 2018 was 42 acre feet compared to 9 acre feet in January 2017.

RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

Enc.

APPROVED FOR February 26, 2018 AGENDA

Mark Norris - General Manager

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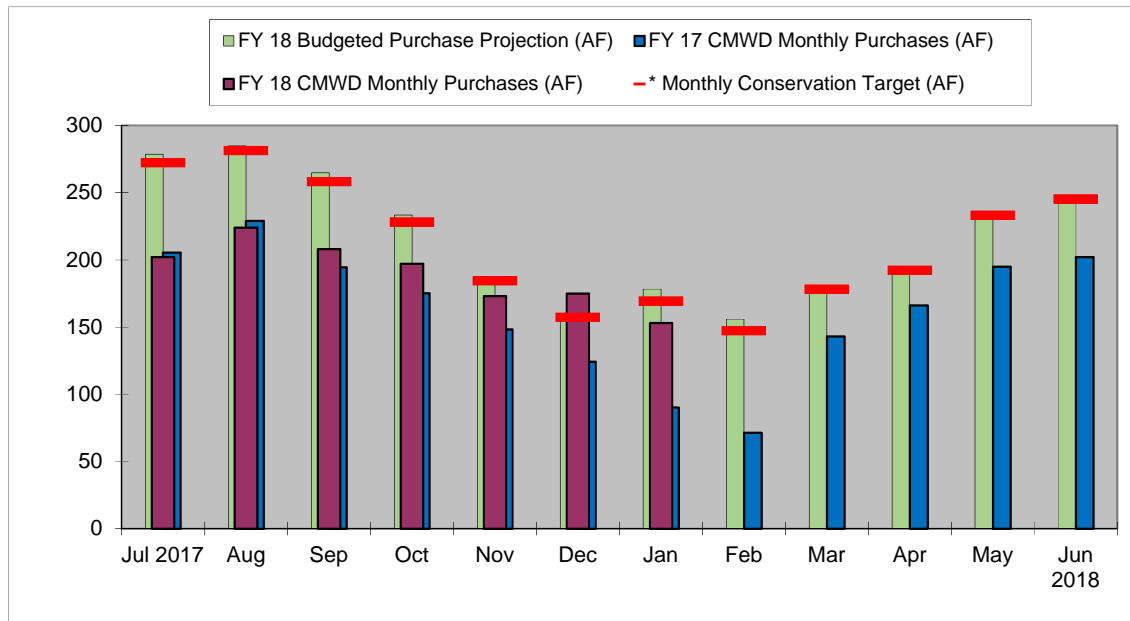
Oak Park Water Service
 Water Conservation Target Report
 Fiscal Year 2018

	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2018 Targets	<u>186</u>	<u>2544</u>
2020 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 18 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2017	202	279	272	174	234
Aug	224	285	281	193	242
Sep	208	265	258	185	230
Oct	197	233	228	170	196
Nov	173	188	184	154	164
Dec	175	160	157	151	135
Jan	153	178	169	132	146
Feb		156	147		140
Mar		181	178		153
Apr		193	192		171
May		235	233		201
Jun 2018		248	245		218
Totals FY 17-18	1332	2600	Monthly Avg. to date (GPCD)	165	

FY Targets:	Total (AFY) =	2544	186
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* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	November, 2017	November, 2016	October, 2017
AF	74.0	161.0	193.0

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Arik Baharouzi

From: Richard Jones
Sent: Tuesday, February 13, 2018 3:45 PM
To: Arik Baharouzi
Subject: FW: Monitoring Report Acknowledgement for January 2018

From: SWRCB Office Research, Planning & Performance [mailto:drinc@waterboards.ca.gov]
Sent: Monday, February 12, 2018 3:30 PM
To: Richard Jones <RichardJones@vrds.com>
Subject: Monitoring Report Acknowledgement for January 2018

Hello Richard Jones

Thank you for your Monitoring Report. Below is the information you have submitted for the month of January 2018. If this information is incorrect, you can edit the report (see instruction below) or re-submit your report for the month with the corrected information. We use your most recently submitted monthly report in our calculations.

Reporter	Richard Jones
Urban Water Supplier(Number)	Triunfo Sanitation District / Oak Park Water Service (519)
Reporting Month	0118
Stage/Mandatory	0 No
Days Outside Irrigation	7
Total Potable Water Production	153 AF
2013 Same Month Production	171 AF
CII Water	2.88 AF
Commercial Agricultural Water	0 AF

Commercial Agricultural Water 2013	0 AF
Recycled Water	42 AF
Non-revenue Water	0 AF
Residential Use Percentage	89 %
Population	12200
Estimated R-GPCD	117.22
Number Complaints	0
Number Follow-ups	0
Number Warnings	0
Rate Penalties	0
Other Penalties	0
Enforcement Actions	
Actions Taken	Raised rates, Instituted surcharges, Reduced allocations, Reduced outdoor irrigation days, Restricted allowed outdoor irrigation times, Instituted new prohibitions on specific water uses, Instituted stricter prohibitions on specific water uses, Instituted use of SmartMeters for data tracking and enforcement, Increased leak detection and repair actions
Implementation Comments	
Qualification	

Item #15

To edit your report click [HERE](#) (After logging in, select the report to edit, click on ‘Edit’, make your corrections, and click on ‘Update’ when finished)

State Water Resources Control Board Office of Research, Planning & Performance