

**Certification of Self-Certified Conservation Standard**

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**Certification of Self-Certified Conservation Standard Form**


I hereby certify that: **Triunfo Sanitation District / Oak Park Water Service**

1. I will oversee, review, and take full responsibility for the completeness and accuracy of all data submitted to the State Water Resources Control Board as part of the reporting required pursuant to California Code of Regulations, title 23, section 864.5, subdivisions (a)(3) and (h);

2. I have the authority to make the aforesaid certifications on behalf of

**Triunfo Sanitation District / Oak Park Water Service**

I acknowledge that submitting any information required by California Code of Regulations, title 23, section 864.5, including this certification, that I know or should know to be materially false is a violation punishable by civil liability of up to five hundred dollars (\$500) for each day in which the violation occurs. Every day that the error goes uncorrected constitutes a separate violation. Civil liability for the violation is in addition to, and does not supersede or limit, any other remedies, civil or criminal.

Printed Name	Mark Norris
Title <i>(General Manager or equivalent)</i>	General Manager
Signature	
Date	06/27/2016
Email Address	marknorris@vrzd.com
Phone Number	805658-4621

Please print, sign and submit completed form and upload the form to this weblink (see Step 5 of the online form): <http://drinc.ca.gov/dnn/applications/publicwatersystems/waterreliabilitycertification.aspx>

**CALLEGUAS MUNICIPAL WATER DISTRICT**  
**Five Year Purveyor Demand Forecast Fiscal Years 2017 Through 2021**

Purveyor: TSD/Oak Park Water Service

Please enter net estimated demand on CMWD in acre-feet

Year	Month												FY TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
FISCAL YEAR 2016-2017	287	293	273	240	193	165	102	126	127	138	158	180	2,282
FISCAL YEAR 2017-2018	287	293	273	240	193	165	184	161	186	198	242	266	2,688
FISCAL YEAR 2018-2019	287	293	273	240	193	165	184	161	186	198	242	266	2,688
FISCAL YEAR 2019-2020	287	293	273	240	193	165	184	161	186	198	242	266	2,688
FISCAL YEAR 2020-2021	287	293	273	240	193	165	184	161	186	198	242	266	2,688

PREPARED BY: Richard Jones  
 DATE: 6/20/16  
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**Please feel free to add explanations of local supply changes, local system outages or other helpful notes to better understand the figures above.**

The FY total targets the 2013-2014, 2-year average (reported as Water Production). Jan - May 2016 are knowns at this time, while the June 2016 value (unknown) is a rounded June 2015 value (known). Monthly cycle is proportionate to CY 2010 - 2015 historical averages. The completion of AMR installations may assist connection/customer usage data with possible use efficiency gains. New recycled water use area is planned. The SBX7-7 target is 2550 AFY.

**State Water Resources Control Board Drought Emergency Conservation  
Urban Wholesaler Supply Reliability Analysis - June 15, 2016**

*(data in acre feet)*

<b>Wholesale Agency:</b>	Calleguas Municipal Water District
<b>Contact Information:</b>	Eric Bergh Manager of Resources 805-579-7128 <a href="mailto:ebergh@calleguas.com">ebergh@calleguas.com</a>

**Calleguas Municipal Water District Supplies Available to Member Retail Purveyors**

	2017	2018	2019
Berylwood Heights Mutual Water Co.	0.2	0.2	0.2
Brandeis Mutual Water Co.	73	73	73
Butler Ranch Mutual Water	-	-	-
California American Water Co.	17,426	17,426	17,426
California Water Service Co.	8,272	8,272	8,272
Camarillo, City of	6,068	6,068	5,889
Camrosa Water District	6,967	6,967	6,967
Crestview Mutual Water Co.	405	356	356
Golden State Water Company	6,494	6,494	6,494
Oak Park Water Service	2,688	2,688	2,688
Oxnard, City of	15,106	15,106	15,106
Pleasant Valley Mutual Water District	526	526	526
Simi Valley, City of	22,704	22,704	22,704
Solano Verde Mutual Water Co.	385	385	385
Thousand Oaks, City of	12,304	12,304	12,304
Ventura Co WWD #1	10,009	10,009	10,009
Ventura Co WWD #19	1,084	1,084	1,084
Ventura Co WWD #38	1,471	1,471	1,471
<b>Total Wholesale Supplies</b>	<b>111,980</b>	<b>111,931</b>	<b>111,752</b>

*Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.*

## Calleguas MWD Service Area Water Demand & Supply Summary

(data in acre feet)

Retail Production	2013	2014	Average <sup>1</sup>
Total Retail Production	145,972	137,290	141,631

Projected Local Supplies	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Groundwater <sup>2</sup>	29,651	29,700	29,700
Groundwater Recovery (new since 2014)			
Surface Water (new since 2014)			
Recycling (new since 2014) <sup>3</sup>			179
Seawater Desalination (new since 2014)			
Transfer & Exchange Supplies (new since 2014)			
Other (new since 2014)			
Total Local Supplies	29,651	29,700	29,879

Projected Wholesale Water Demand	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Retail Demand (2013/2014 average)	141,631	141,631	141,631
Total Local Supplies	29,651	29,700	29,879
Wholesale Water Demand	111,980	111,931	111,752

Projected Wholesale Water Supply	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Wholesale Water Availability (MWDSC) <sup>4</sup>	111,980	111,931	111,752

Projected Wholesale Water Surplus/Shortage	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Supply Surplus/(Shortage)	0	0	0
Reduction to Wholesale Water Supply	0%	0%	0%

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

Footnotes:

- 1 - As per Calleguas MWD delivery records and local production data provided by member purveyors (see 2013 & 2014 Retail Production tab)
- 2 - Member purveyor local groundwater production projections as provided to CMWD (see Groundwater Projections tab)
- 3 - Increase in recycled water production based on City of Camarillo forecast
- 4 - As per Metropolitan Water District of Southern California (MWDSC) June 15, 2016 Urban Water Supply Reliability Analysis (see MWDSC tab)

**Calleguas MWD**  
 Member Retail Purveyors 2013-14 Water Production  
 (data in acre feet)

Purveyor	2013			2014			2-Year Average Total Water Production
	Imported <sup>1</sup>	Groundwater <sup>2</sup>	Total	Imported <sup>1</sup>	Groundwater <sup>2</sup>	Total	
Berylwood Heights Mutual Water Co.	0.4	0.0	0.4	0.0	0.0	0.0	0.2
Brandeis Mutual Water Co.	74	0	74	71	0	71	73
Butler Ranch Mutual Water	0	0	0	0	0	0	0
California American Water Co.	17,803	0	17,803	17,049	0	17,049	17,426
California Water Service Co.	8,390	0	8,390	8,153	0	8,153	8,272
Camarillo, City of	5,223	4,496	9,719	5,091	3,725	8,816	9,268
Camrosa Water District	6,939	3,495	10,434	6,359	3,735	10,094	10,264
Crestview Mutual Water Co.	280	812	1,092	282	739	1,021	1,056
Golden State Water Company	6,584	892	7,476	6,373	764	7,137	7,307
Oak Park Water Service	2,765	0	2,765	2,611	0	2,611	2,688
Oxnard, City of	15,331	18,645	33,976	13,550	17,314	30,863	32,420
Pleasant Valley Mutual Water District	255	1,001	1,256	428	672	1,100	1,178
Simi Valley, City of	23,221	129	23,350	22,182	125	22,307	22,828
Solano Verde Mutual Water Co.	354	0	354	417	0	417	385
Thousand Oaks, City of	12,650	0	12,650	11,958	0	11,958	12,304
Ventura Co WWD #1	8,631	3,519	12,150	8,875	2,505	11,379	11,765
Ventura Co WWD #19	825	2,190	3,015	997	1,845	2,842	2,928
Ventura Co WWD #38	1,470	0	1,470	1,473	0	1,473	1,471
<b>Totals</b>	110,793	35,180	145,972	105,868	31,422	137,290	141,631

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

Footnotes:

1 - As per CMWD delivery records.

2 - As documented in purveyor local production submittals to CMWD. Includes recovered groundwater by Camrosa WD and City of Simi Valley.