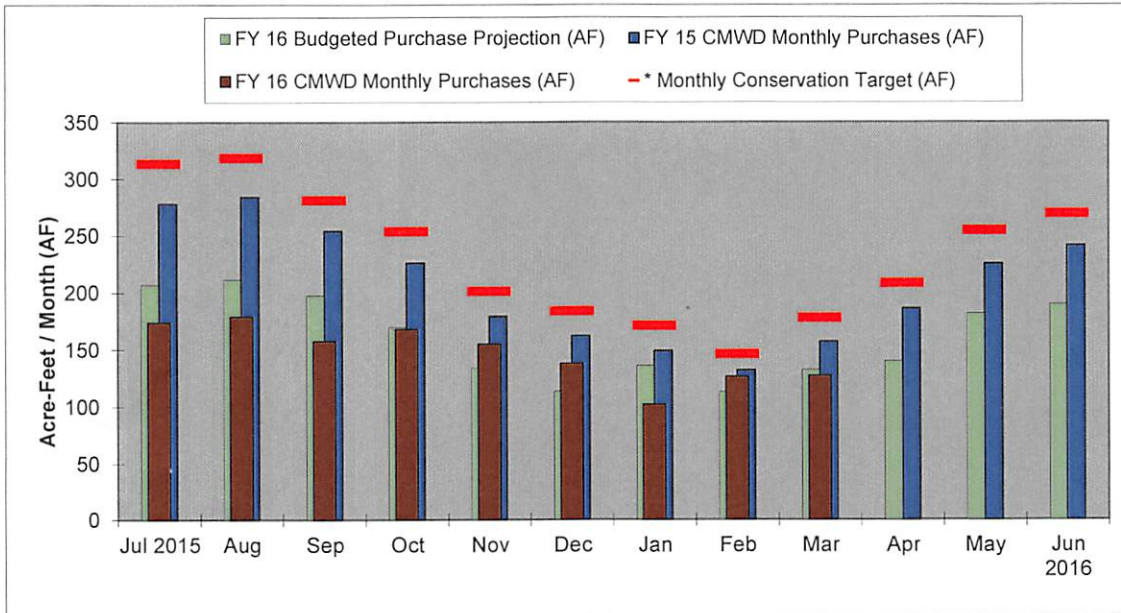


Oak Park Water Service
Water Conservation
20% x 2020 Target Report
Fiscal Year 2016

	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2016 Targets	<u>197</u>	<u>2692</u>
2020 Targets	<u>186</u>	<u>2550</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2016 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 16 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD																													
Jul 2015	174	207	314	150	270	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">FY 15 Usage GPCD</th> </tr> </thead> <tbody> <tr><td>Jul 2014</td><td style="text-align: right;">232</td></tr> <tr><td>Aug</td><td style="text-align: right;">221</td></tr> <tr><td>Sep</td><td style="text-align: right;">207</td></tr> <tr><td>Oct</td><td style="text-align: right;">186</td></tr> <tr><td>Nov</td><td style="text-align: right;">157</td></tr> <tr><td>Dec</td><td style="text-align: right;">105</td></tr> <tr><td>Jan</td><td style="text-align: right;">136</td></tr> <tr><td>Feb</td><td style="text-align: right;">135</td></tr> <tr><td>Mar</td><td style="text-align: right;">150</td></tr> <tr><td>Apr</td><td style="text-align: right;">168</td></tr> <tr><td>May</td><td style="text-align: right;">146</td></tr> <tr><td>Jun 2015</td><td style="text-align: right;">158</td></tr> <tr> <td>Usage Avg</td> <td style="text-align: right;"><u>206</u></td> </tr> </tbody> </table>	FY 15 Usage GPCD		Jul 2014	232	Aug	221	Sep	207	Oct	186	Nov	157	Dec	105	Jan	136	Feb	135	Mar	150	Apr	168	May	146	Jun 2015	158	Usage Avg	<u>206</u>
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Sep	158	198	281	140	250																													
Oct	168	170	254	145	219																													
Nov	155	134	201	138	179																													
Dec	138	114	184	119	158																													
Jan	102	136	171	88	148																													
Feb	126	113	146	120	135																													
Mar	127	132	178	109	153																													
Apr		140	208		185																													
May		181	254		219																													
Jun 2016		190	269		240																													
Totals FY 15-16	1327	1925	Monthly Avg. to date (GPCD)	129																														
FY Targets:		Total (AFY) =	2780		203																													



* - Monthly Conservation Targets (AF) are based on linear yearly projections towards the 2020 goal.
GPCD values are uncorrected for Commercial and Institutional usage (not residential only)
Linear projection is made toward the CUWCC GPCD compliance goal for 2018 (188).

Recycled Water Use	<u>March, 2016</u>	<u>March, 2015</u>	<u>February, 2015</u>
AF	30.0	47.0	31.1

From: SWRCB Office Research, Planning & Performance [<mailto:drinc@waterboards.ca.gov>]

Sent: Tuesday, April 12, 2016 10:38 AM

To: Scott Quady <ScottQuady@VRSD.COM>

Subject: Monitoring Report Acknowledgement for 0316

Thank you for your Monitoring Report. Below is the information you have submitted for the month of 0316. If this information is incorrect, please re-submit your report for the month with the corrected information. We use your most recently submitted monthly report in our calculations.

Reporter	Scott Quady
Urban Water Supplier/Number	Triunfo Sanitation District / Oak Park Water Service (519)
Reporting Month	0316
Stage/Mandatory	2 Yes
Days Outside Irrigation	2
Total Potable Water Production	127.1 AF
2013 Same Month Production	203.2 AF
CII Water	3.0 AF
Commercial Agricultural Water	0 AF
Commercial Agricultural Water 2013	0 AF
Recycled Water	30.0 AF
Non-revenue Water	AF
Residential Use Percentage	89 %
Population	12200
Estimated R-GPCD	98
Number Complaints	3
Number Follow-ups	27
Number Warnings	3
Rate Penalties	578
Other Penalties	24

Enforcement Actions	Wholesale supplier, Calleguas Municipal Water District (CMWD) institutes Res.No. 1865 - declaration of a stage 4 shortage and implementation of a water supply allocation program (reporting began July 2015). Member agencies to Metropolitan Water District of Southern CA (e.g. CMWD) are under an April 14, 2015 declaration of a regional shortage, level 3 [effective July 1, 2015] which may include surcharges for exceeded water supply allocations.
Actions Taken	Raised rates, Instituted surcharges, Reduced allocations (for allocation-based rates), Reduced allowed outdoor irrigation days, Restricted allowed outdoor irrigation times, Instituted new prohibitions on specific water uses, Instituted stricter prohibitions on specific water uses, Instituted use of SmartMeters for data tracking and enforcement, Increased penalties for water waste, Increased leak detection and repair actions, Increased conservation personnel, Increased conservation program budget
Implementation Comments	Water audits - 4 Conservation calls - 45 Res. T16-002, 1/25/2016 - Adopt the State Water Efficiency Landscape Ordinance.
Qualification	

State Water Resources Control Board
Office of Research, Planning & Performance

