



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Providing Outstanding Service Since 1963

Board of Directors

- Michael Paule, Chair
- Janna Orkney, Vice Chair
- Steven Iceland, Director
- Michael McReynolds, Director
- James Wall, Director

Water Conservation Update TSD Board Meeting, April 25, 2016

Hardship Waiver and Appeal Requests

- There is one pending waiver for a water allocation adjustment
- There was one denial to appeals made to the District for water violations
- Accounts eligible for a flow restrictor through March 2016 – 611 (letter sent to each)

OPWS Exceedance of Monthly Allocation 4 times or more through March 2016 Billing Period							
Monthly Allocation Amount	Total in Group	Number of Active Violators	Percent of Group	Accounts up to 1.5 units over	Accounts 1.5 – 3 units over	Accounts 3 – 6 units over	Accounts 6+ units over
6 units	917	148	16%	27	64	43	14
Monthly Allocation Amount	Total in Group	Number of Active Violators	Percent of Group	Accounts 1-25% over	Accounts 25-50% over	Accounts 50-100% over	Accounts 100%+ over
13 units	683	60	9%	29	23	7	1
15 units	1378	235	17%	71	121	38	5
20 units	771	86	11%	70	16	16	0
32 units	578	72	12%	24	33	13	2
Totals	4327	601	14%				

Most egregious users: 6-unit allocation - average is 186%, 15-unit allocation - average is 176%

Financial Summary for Water Use Violation Penalties (through 4-1-16)

- Exceedance surcharges collected: \$201,324
- Water Use violation fees collected: \$23,750

Reclaimed Water Requests

- Staff has reviewed the proposals for the two locations for expanded service and recommends the Board approve the \$31,600 proposal for installation of two new services
- Two requests pending from a business and the Oak Park High School Agricultural Program
 - Estimate for the business at Kanan and Sunnycrest is \$12,000
 - Estimate is pending for the OPHS connection with additional information requested from OPHS to complete the proposal

Community Outreach and Education

- Westlake Village Street Festival was held on April 10th
- Staff has tentatively scheduled a Customer Portal training session for Saturday, June 4th, additional details will follow and will be posted on the website