

	Monthly Purchases from CMWD (AF) (FY '16)	State Assigned Tier Targets 32% (AF)	Allocation Targets from CMWD, FY '16 (AF)	Monthly Purchases from CMWD (AF) 2013	CUWCC (Progressive Savings Targets toward 2018, AF)	FY'16 Budget Targets (AF)
Jun 2015	176.7	182.8	-----	268.8	-----	
Jul	174.1	184.8	244.7	271.8	313.8	207.0
Aug	179.1	197.6	254.6	290.6	318.8	211.4
Sep	157.6	190.7	246.5	280.5	281.3	197.8
Oct	168.1	180.3	218.5	265.2	253.8	170.0
Nov	155.0	138.9	170.4	204.2	201.2	133.8
Dec	137.8	138.7	142.0	204.0	183.7	113.7
Jan	102.0	116.4	169.8	171.2	166.7	135.7
Feb	126.1	104.0	140.8	152.9	142.3	112.8
Mar	127.1	138.2	170.5	203.2	173.1	132.2
Apr		139.9	179.6	205.8	202.4	140.2
May		167.8	216.7	246.8	247.5	181.2
Jun 2016		182.8	227.5	268.8	261.7	189.6
Totals (FY Jul - Jun)			2381.6	2765.0	2746.3	1925.4
Average		156				

Oak Park Water Service Water Conservation Use and Targets Report

