

# WATER ALLOCATION



Originally Presented On:  
November 5, 2015

April 25, 2016

# SCENARIO 1

## Five Residential Categories

- All residential categories baseline allocation is 8 HCF
- 5 Residential categories divided in 2,500 Sq. Ft. increments
- Water allocation for residential categories is based on average Sq. Ft. for each category on a linear basis except for RESA
- 1.5% contingency
- Residential E (RESE) - lot size is capped at 12,455 Sq. Ft.

## Ten Residential Categories

- All residential categories baseline allocation is 8 HCF
- 10 Residential categories divided in 978 Sq. Ft. increments
- Water allocation for residential categories is based on average Sq. Ft. for each category on a linear basis except for RESA
- 1.5% contingency
- Residential J (RESJ) - lot size is capped at 11,266 Sq. Ft.

Scenario 1 - Five Categories, Linear, 1.5% Contingency, 8 HCF-Remaining Allocation Based strictly on Square Footage												
	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Fixed Allocation (HCF)	Fixed Allocation 8 HCF	Total Sq Ft by Category based on Average Sq Ft	Remaining Allocation-9 Mos.	Remaining Allocation per month	Allocation per Month per Category (Excluding RESA)	Total Allocation
1	RESA	-	2,455	1,228	917	8	7,336					8
2	RESB	2,456	4,955	3,706	683	8	5,464	2,530,857	31,688	3,520.92	5	13
3	RESC	4,956	7,455	6,206	1,378	8	11,024	8,551,179	107,067	11,896.39	9	17
4	RESD	7,456	9,955	8,706	771	8	6,168	6,711,941	84,039	9,337.64	12	20
5	RESE	9,956	12,455	11,206	578	8	4,624	6,476,779	81,094	9,010.48	16	24
					4,327		27,280	24,270,755	303,889			
				Total Fixed Allocation			245,520					
						HCF Allocation per Sq Ft			0.012521			
Scenario 1 - Ten Categories, Linear, 1.5% Contingency, 8 HCF-Remaining Allocation Based strictly on Square Footage												
	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Fixed Allocation (HCF)	Fixed Allocation 8 HCF	Total Sq Ft by Category based on Average Sq Ft	Remaining Allocation-9 Mos.	Remaining Allocation per month	Additional Allocation per Month per Category (Excluding RESA)	Total Allocation
							8.0					
1	RESA	-	2,455	1,228	917	8	7,336	1,125,618				8
2	RESB	2,456	3,434	2,945	148	8	1,184	435,860	5,494	610	4	12
3	RESC	3,435	4,413	3,924	331	8	2,648	1,298,844	16,371	1,819	5	13
4	RESD	4,414	5,392	4,903	386	8	3,088	1,892,558	23,855	2,651	7	15
5	RESE	5,393	6,371	5,882	481	8	3,848	2,829,242	35,661	3,962	8	16
6	RESF	6,372	7,350	6,861	615	8	4,920	4,219,515	53,185	5,909	10	18
7	RESG	7,351	8,329	7,840	556	8	4,448	4,359,040	54,943	6,105	11	19
8	RESH	8,330	9,308	8,819	211	8	1,688	1,860,809	23,454	2,606	12	20
9	RESI	9,309	10,287	9,798	139	8	1,112	1,361,922	17,166	1,907	14	22
10	RESJ	10,288	11,266	10,777	543	8	4,344	5,851,911	73,760	8,196	15	23
					4,327		27,280	24,109,701	303,889			
				Total Fixed Allocation			245,520					
						HCF Allocation per Sq Ft			0.012604			

## SCENARIO 2

### Five Residential Categories

- All residential categories baseline allocation is 9 HCF
- 5 Residential categories divided in 2,500 Sq. Ft. increments
- Water allocation for residential categories is based on average Sq. Ft. for each category on a linear basis except for RESA
- 1.5% contingency
- Residential E (RESE) - lot size is capped at 12,455 Sq. Ft.

### Ten Residential Categories

- All residential categories baseline allocation is 9 HCF
- 10 Residential categories divided in 978 Sq. Ft. increments
- Water allocation for residential categories is based on average Sq. Ft. for each category on a linear basis except for RESA
- 1.5% contingency
- Residential J (RESJ) - lot size is capped at 11,266 Sq. Ft.

Scenario 2 - Five Categories, Linear, 1.5% Contingency, 9 HCF-Remaining Allocation Based strictly on Square Footage												
	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Fixed Allocation (HCF)	Fixed Allocation 9 HCF	Total Sq Ft by Category based on Average Sq Ft	Remaining Allocation-9 Mos.	Remaining Allocation per month	Allocation per Month per Category (Excluding RESA)	Total Allocation
1	RESA	-	2,455	1,228	917	9	8,253					9
2	RESB	2,456	4,955	3,706	683	9	6,147	2,530,857	25,493	2,832.60	4	13
3	RESC	4,956	7,455	6,206	1,378	9	12,402	8,551,179	86,136	9,570.69	7	16
4	RESD	7,456	9,955	8,706	771	9	6,939	6,711,941	67,610	7,512.17	10	19
5	RESE	9,956	12,455	11,206	578	9	5,202	6,476,779	65,241	7,248.97	13	22
					4,327		30,690	24,270,755	244,480			
				Total Fixed Allocation			276,210					
						HCF Allocation per Sq Ft			0.010073			
Scenario 2 - Ten Categories, Linear, 1.5% Contingency, 9 HCF-Remaining Allocation Based strictly on Square Footage												
	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Fixed Allocation (HCF)	Fixed Allocation 9 HCF	Total Sq Ft by Category based on Average Sq Ft	Remaining Allocation-9 Mos.	Remaining Allocation per month	Additional Allocation per Month per Category (Excluding RESA)	Total Allocation
							9.0					
1	RESA	-	2,455	1,228	917	9	8,253	1,125,618				9
2	RESB	2,456	3,434	2,945	148	9	1,332	435,860	4,420	491	3	12
3	RESC	3,435	4,413	3,924	331	9	2,979	1,298,844	13,171	1,463	4	13
4	RESD	4,414	5,392	4,903	386	9	3,474	1,892,558	19,191	2,132	6	15
5	RESE	5,393	6,371	5,882	481	9	4,329	2,829,242	28,689	3,188	7	16
6	RESF	6,372	7,350	6,861	615	9	5,535	4,219,515	42,787	4,754	8	17
7	RESG	7,351	8,329	7,840	556	9	5,004	4,359,040	44,202	4,911	9	18
8	RESH	8,330	9,308	8,819	211	9	1,899	1,860,809	18,869	2,097	10	19
9	RESI	9,309	10,287	9,798	139	9	1,251	1,361,922	13,810	1,534	11	20
10	RESJ	10,288	11,266	10,777	543	9	4,887	5,851,911	59,340	6,593	12	21
					4,327		30,690	24,109,701	244,480			
				Total Fixed Allocation			276,210					
						HCF Allocation per Sq Ft			0.010140			

STATE SEASONAL WATER ALLOCATION FOR DECEMBER 2015, JANUARY AND FEBRUARY 2016  
ALLOCATED TO RESIDENTIAL CATEGORIES EXCLUDING RESA (6 UNITS)

**December 2015 Seasonal State Allocation, Five Categories, Linear, RESA-6 Units  
1.5% Contingency, Remaining Allocation Based strictly on Square Footage**

**Five Category**

	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Total Sq Ft by Category based on Average Sq Ft	December 2015 Allocation (Excluding RESA)	Allocation per Month per Category
1	RESA	-	2,455	1,228	917			6
2	RESB	2,456	4,955	3,706	683	2,530,857	5,727	8
3	RESC	4,956	7,455	6,206	1,378	8,551,179	19,350	14
4	RESD	7,456	9,955	8,706	771	6,711,941	15,188	20
5	RESE	9,956	12,455	11,206	578	6,476,779	14,656	25
					4,327	24,270,755	54,920	

**HCF Allocation per Sq Ft                    0.002263**

**Ten Category**

	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Total Sq Ft by Category based on Average Sq Ft	December 2015 Allocation (Excluding RESA)	Allocation per Month per Category
1	RESA	-	2,455	1,228	917	-	-	6
2	RESB	2,456	3,434	2,945	148	435,860	993	7
3	RESC	3,435	4,413	3,924	331	1,298,844	2,959	9
4	RESD	4,414	5,392	4,903	386	1,892,558	4,311	11
5	RESE	5,393	6,371	5,882	481	2,829,242	6,445	13
6	RESF	6,372	7,350	6,861	615	4,219,515	9,612	16
7	RESG	7,351	8,329	7,840	556	4,359,040	9,930	18
8	RESH	8,330	9,308	8,819	211	1,860,809	4,239	20
9	RESI	9,309	10,287	9,798	139	1,361,922	3,102	22
10	RESJ	10,288	11,266	10,777	543	5,851,911	13,330	25
					4,327	24,109,701	54,920	

**HCF Allocation per Sq Ft                    0.002278**

**January 2016 Seasonal State Allocation, Five Categories, Linear, RESA-6 Units  
1.5% Contingency, Remaining Allocation Based strictly on Square Footage**

**Five Category**

	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Total Sq Ft by Category based on Average Sq Ft	January 2016 Allocation (Excluding RESA)	Allocation per Month per Category
1	RESA	-	2,455	1,228	917			6
2	RESB	2,456	4,955	3,706	683	2,530,857	4,714	7
3	RESC	4,956	7,455	6,206	1,378	8,551,179	15,927	12
4	RESD	7,456	9,955	8,706	771	6,711,941	12,501	16
5	RESE	9,956	12,455	11,206	578	6,476,779	12,063	21
					4,327	24,270,755	45,205	

**HCF Allocation per Sq Ft                      0.001863**

**Ten Category**

	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Total Sq Ft by Category based on Average Sq Ft	January 2016 Allocation (Excluding RESA)	Allocation per Month per Category
1	RESA	-	2,455	1,228	917	-	-	6
2	RESB	2,456	3,434	2,945	148	435,860	817	6
3	RESC	3,435	4,413	3,924	331	1,298,844	2,435	7
4	RESD	4,414	5,392	4,903	386	1,892,558	3,549	9
5	RESE	5,393	6,371	5,882	481	2,829,242	5,305	11
6	RESF	6,372	7,350	6,861	615	4,219,515	7,912	13
7	RESG	7,351	8,329	7,840	556	4,359,040	8,173	15
8	RESH	8,330	9,308	8,819	211	1,860,809	3,489	17
9	RESI	9,309	10,287	9,798	139	1,361,922	2,554	18
10	RESJ	10,288	11,266	10,777	543	5,851,911	10,972	20
					4,327	24,109,701	45,205	

**HCF Allocation per Sq Ft                      0.001875**



**February 2016 Seasonal State Allocation, Five Categories, Linear, RESA-6 Units  
1.5% Contingency, Remaining Allocation Based strictly on Square Footage**

**Five Category**

	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Total Sq Ft by Category based on Average Sq Ft	February 2016 Allocation (Excluding RESA)	Allocation per Month per Category
1	RESA	-	2,455	1,228	917			6
2	RESB	2,456	4,955	3,706	683	2,530,857	4,151	6
3	RESC	4,956	7,455	6,206	1,378	8,551,179	14,024	10
4	RESD	7,456	9,955	8,706	771	6,711,941	11,007	14
5	RESE	9,956	12,455	11,206	578	6,476,779	10,622	18
					4,327	24,270,755	39,803	

**HCF Allocation per Sq Ft**

**0.001640**

**Ten Category**

	Residential Category	Sq Ft	Sq Ft	Average Sq Ft	# of Homes	Total Sq Ft by Category based on Average Sq Ft	February 2016 Allocation (Excluding RESA)	Allocation per Month per Category
1	RESA	-	2,455	1,228	917	-	-	6
2	RESB	2,456	3,434	2,945	148	435,860	720	5
3	RESC	3,435	4,413	3,924	331	1,298,844	2,144	6
4	RESD	4,414	5,392	4,903	386	1,892,558	3,124	8
5	RESE	5,393	6,371	5,882	481	2,829,242	4,671	10
6	RESF	6,372	7,350	6,861	615	4,219,515	6,966	11
7	RESG	7,351	8,329	7,840	556	4,359,040	7,196	13
8	RESH	8,330	9,308	8,819	211	1,860,809	3,072	15
9	RESI	9,309	10,287	9,798	139	1,361,922	2,248	16
10	RESJ	10,288	11,266	10,777	543	5,851,911	9,661	18
					4,327	24,109,701	39,803	

**HCF Allocation per Sq Ft**

**0.001651**

SUMMARY

	Residential Category	# of Homes	Sq Ft	Current Water Allocation	RESA (7 HCF), 1.5% Contingency	RESA (8 HCF), 1.5% Contingency	RESA (9 HCF), 1.5% Contingency	RESA (11 HCF), 1.5% Contingency	December 2015 Seasonal State Allocation	January 2016 Seasonal State Allocation	February 2016 Seasonal State Allocation
1	RESA	917	2,455	6	7	8	9	11	6	6	6
2	RESB	683	4,955	13	9	13	13	14	8	7	6
3	RESC	1,378	7,455	15	16	17	16	16	14	12	10
4	RESD	771	9,955	20	22	20	19	18	20	16	14
5	RESE	578	12,455	32	28	24	22	20	25	21	18

	Residential Category	# of Homes	Sq Ft	Current	RESA (7 HCF), 1.5% Contingency	RESA (8 HCF), 1.5% Contingency	RESA (9 HCF), 1.5% Contingency	RESA (11 HCF), 1.5% Contingency	December 2015 Seasonal State Allocation	January 2016 Seasonal State Allocation	February 2016 Seasonal State Allocation
1	RESA	917	2,455	-	7	8	9	11	6	6	6
2	RESB	148	3,434	-	8	12	12	13	7	6	5
3	RESC	331	4,413	-	10	13	13	14	9	7	6
4	RESD	386	5,392	-	13	15	15	15	11	9	8
5	RESE	481	6,371	-	15	16	16	16	13	11	10
6	RESF	615	7,350	-	18	18	17	17	16	13	11
7	RESG	556	8,329	-	20	19	18	18	18	15	13
8	RESH	211	9,308	-	23	20	19	18	20	17	15
9	RESI	139	10,287	-	25	22	20	19	22	18	16
10	RESJ	543	11,266	-	28	23	21	20	25	20	18

SEPTEMBER AND OCTOBER 2015 ACTUAL CUSTOMER WATER ALLOCATION EXCEEDANCE

EXCEEDANCE CHARGE-SEPTEMBER 2015 BILLING BASED ON CURRENT WATER ALLOCATION:

	Total OPWS Customers	LEVEL I	LEVEL II	LEVEL III	TOTAL	%				
RESA	917	148	23	11	182	20%				
RESB	683	79	22	7	108	16%				
RESC	1,378	279	133	61	473	34%				
RESD	771	114	54	28	196	25%				
RESE	578	75	48	81	204	35%				
TOTAL	4,327	695	280	188	1,163	27%				
					0					
LOW/HIGH										
	Maximum Allocation (HCF)	# of Customers	LEVEL I-LOW	LEVEL I-HIGH	# of Customers	LEVEL II-LOW	LEVEL II-HIGH	# of Customers	LEVEL III-LOW	LEVEL III-HIGH
RESA	6	148	1.070	5.000	23	6.100	10.000	11	11.130	33.600
RESB	13	79	1.050	5.000	22	6.060	10.000	7	12.090	21.810
RESC	15	279	1.020	5.000	133	6.030	10.000	61	11.010	54.030
RESD	20	114	1.030	5.000	54	6.090	10.000	28	11.040	35.160
RESE	32	75	1.030	5.000	48	6.110	10.000	81	11.040	48.270
AMOUNT \$	Maximum Allocation (HCF)	# of Customers	LEVEL I-LOW	LEVEL I-HIGH	# of Customers	LEVEL II-LOW	LEVEL II-HIGH	# of Customers	LEVEL III-LOW	LEVEL III-HIGH
RESA	6	148	\$ 4.42	\$ 20.65	23	\$ 32.13	\$ 72.85	11	\$ 95.50	\$ 545.79
RESB	13	79	\$ 4.34	\$ 20.65	22	\$ 31.72	\$ 72.85	7	\$ 114.73	\$ 309.52
RESC	15	279	\$ 4.21	\$ 20.65	133	\$ 31.40	\$ 72.85	61	\$ 93.09	\$ 955.21
RESD	20	114	\$ 4.25	\$ 20.65	54	\$ 32.03	\$ 72.85	28	\$ 93.69	\$ 577.06
RESE	32	75	\$ 4.25	\$ 20.65	48	\$ 32.24	\$ 72.85	81	\$ 93.69	\$ 839.78
Level III-Dollar Exceedance		LEVEL III - RES A	LEVEL III - RES B	LEVEL III - RES C	LEVEL III - RES D	LEVEL III - RES E	TOTAL			
<\$100		1		3	3	3	10			
\$100+		5	3	35	14	36	93			
\$200+		3	3	17	6	19	48			
\$300+			1	2	1	8	12			
\$400+		1		1	3	3	8			
\$500+		1		1	1	4	7			
\$600+						5	5			
\$700+				1		2	3			
\$800+						1	1			
\$900+				1			1			
Total # of Level III Customers		11	7	61	28	81	188			

EXCEEDANCE CHARGE-OCTOBER 2015 BILLING BASED ON CURRENT WATER ALLOCATION:

	Total OPWS Customers	LEVEL I	LEVEL II	LEVEL III	TOTAL	%				
RESA	917	143	22	9	174	19%				
RESB	683	84	15	10	109	16%				
RESC	1,378	252	98	38	388	28%				
RESD	771	98	40	26	164	21%				
RESE	578	68	49	54	171	30%				
TOTAL	4,327	645	224	137	1,006	23%				
					0					
LOW/HIGH										
	Maximum Allocation (HCF)	# of Customers	LEVEL 1-LOW	LEVEL I-HIGH	# of Customers	LEVEL II-LOW	LEVEL II-HIGH	# of Customers	LEVEL III-LOW	LEVEL III-HIGH
RESA	6	143	1.000	5.000	22	6.130	10.000	9	11.060	48.320
RESB	13	84	1.040	5.000	15	6.030	9.750	10	11.110	50.670
RESC	15	252	1.020	5.000	98	6.000	10.000	38	11.160	57.050
RESD	20	98	1.010	5.000	40	6.220	10.000	26	11.150	31.610
RESE	32	68	1.010	5.000	49	6.180	10.000	54	11.410	59.020
AMOUNT \$	Maximum Allocation	# of Customers	LEVEL 1-LOW	LEVEL I-HIGH	# of Customers	LEVEL II-LOW	LEVEL II-HIGH	# of Customers	LEVEL III-LOW	LEVEL III-HIGH
RESA	6	143	\$ 4.13	\$ 20.65	22	\$ 32.45	\$ 72.85	9	\$ 94.09	\$ 840.78
RESB	13	84	\$ 4.30	\$ 20.65	15	\$ 31.40	\$ 70.24	10	\$ 95.09	\$ 887.88
RESC	15	252	\$ 4.21	\$ 20.65	98	\$ 31.09	\$ 72.85	38	\$ 96.10	\$ 1,015.73
RESD	20	98	\$ 4.17	\$ 20.65	40	\$ 33.39	\$ 72.85	26	\$ 95.90	\$ 505.91
RESE	32	68	\$ 4.17	\$ 20.65	49	\$ 32.97	\$ 72.85	54	\$ 101.11	\$ 1,055.21
Level III-Dollar Exceedance		LEVEL III - RES A	LEVEL III - RES B	LEVEL III - RES C	LEVEL III - RES D	LEVEL III - RES E	TOTAL			
<\$100		1	2	2	2		7			
\$100+		5	2	20	15	25	67			
\$200+		1	4	11	6	11	33			
\$300+			1	1	2	9	13			
\$400+		1		1		3	5			
\$500+					1	2	3			
\$600+				2			2			
\$700+							0			
\$800+		1	1			2	4			
\$900+				1		2	3			
Total # of Level III Customers		9	10	38	26	54	137			

## WATER ALLOCATION EXCEEDANCE

SEPTEMBER AND OCTOBER 2015 ACTUAL BILLINGS  
OVERLAID THE TWO BASELINE UNITS OF 8 AND 9

EXCEEDANCE CHARGE-SEPTEMBER 2015 BILLING-8 Base Line Units:								
	Total OPWS Customers	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	Current %
RESA	917	8	72	11	6	89	10%	20%
RESB	683	13	90	26	7	123	18%	16%
RESC	1,378	17	225	99	46	370	27%	34%
RESD	771	20	124	56	34	214	28%	25%
RESE	578	24	81	96	179	356	62%	35%
TOTAL	4,327		592	288	272	1,152	27%	27%

EXCEEDANCE CHARGE-SEPTEMBER 2015 BILLING-8 Base Line Units:								
Residential Category	# of Homes	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	No Date Available
RESA	917	8	72	11	6	89	10%	
RESB	148	12	4	-	-	4	3%	
RESC	331	13	49	13	2	64	19%	
RESD	386	15	50	20	11	81	21%	
RESE	481	16	95	32	13	140	29%	
RESF	615	18	98	43	22	163	27%	
RESG	556	19	88	36	23	147	26%	
RESH	211	20	42	16	11	69	33%	
RESI	139	22	24	10	8	42	30%	
RESJ	543	23	78	95	195	368	68%	
	4,327		600	276	291	1,167	27%	

EXCEEDANCE CHARGE-SEPTEMBER 2015 BILLING-9 Base Line Units:								
	Total OPWS Customers	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	Current %
RESA	917	9	50	8	6	64	7%	20%
RESB	683	13	90	26	7	123	18%	16%
RESC	1,378	16	262	121	56	439	32%	34%
RESD	771	19	138	70	41	249	32%	25%
RESE	578	22	85	92	215	392	68%	35%
TOTAL	4,327		625	317	325	1,267	29%	27%
						0		

EXCEEDANCE CHARGE-SEPTEMBER 2015 BILLING-9 Base Line Units:								
Residential Category	# of Homes	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	No Date Available
RESA	917	9	50	8	6	64	7%	
RESB	148	12	4	-	-	4	3%	
RESC	331	13	49	13	2	64	19%	
RESD	386	15	50	20	11	81	21%	
RESE	481	16	95	32	13	140	29%	
RESF	615	17	113	55	27	195	32%	
RESG	556	18	103	40	32	175	31%	
RESH	211	19	42	21	13	76	36%	
RESI	139	20	22	16	12	50	36%	
RESJ	543	21	78	92	228	398	73%	
	4,327		606	297	344	1,247	29%	



EXCEEDANCE CHARGE-OCTOBER 2015 BILLING-8 Base Line Units:								
	Total OPWS Customers	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	Current %
RESA	917	8	63	13	4	80	9%	19%
RESB	683	13	83	13	7	103	15%	16%
RESC	1,378	17	186	60	22	268	19%	28%
RESD	771	20	100	40	24	164	21%	21%
RESE	578	24	90	88	140	318	55%	30%
TOTAL	4,327		522	214	197	933	22%	23%
						0		

EXCEEDANCE CHARGE-OCTOBER 2015 BILLING-8 Base Line Units:								
Residential Category	# of Homes	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	No Date Available
RESA	917	8	63	13	4	80	9%	
RESB	148	12	8	-	-	8	5%	
RESC	331	13	44	15	3	62	19%	
RESD	386	15	46	14	7	67	17%	
RESE	481	16	70	16	9	95	20%	
RESF	615	18	73	32	9	114	19%	
RESG	556	19	72	27	16	115	21%	
RESH	211	20	29	13	8	50	24%	
RESI	139	22	21	7	5	33	24%	
RESJ	543	23	81	99	99	279	51%	
	4,327		507	236	160	903	21%	

EXCEEDANCE CHARGE-OCTOBER 2015 BILLING-9 Base Line Units:								
	Total OPWS Customers	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	Current %
RESA	917	9	36	9	3	48	5%	19%
RESB	683	13	83	13	7	103	15%	16%
RESC	1,378	16	221	70	34	325	24%	28%
RESD	771	19	115	54	28	197	26%	21%
RESE	578	22	97	94	174	365	63%	30%
TOTAL	4,327		552	240	246	1,038	24%	23%
						0		

EXCEEDANCE CHARGE-OCTOBER 2015 BILLING-9 Base Line Units:								
Residential Category	# of Homes	Maximum Allocation	LEVEL I	LEVEL II	LEVEL III	TOTAL	%	No Date Available
RESA	917	9	36	9	3	48	5%	
RESB	148	12	8	-	-	8	5%	
RESC	331	13	38	8	3	49	15%	
RESD	386	15	46	14	7	67	17%	
RESE	481	16	70	16	9	95	20%	
RESF	615	17	95	36	11	142	23%	
RESG	556	18	80	37	21	138	25%	
RESH	211	19	34	15	9	58	27%	
RESI	139	20	23	13	6	42	30%	
RESJ	543	21	96	86	189	371	68%	
	4,327		526	234	258	1,018	24%	