



**Fiscal Impact**

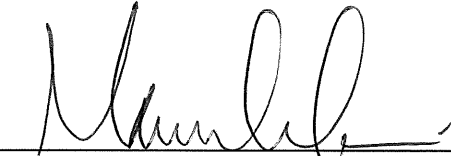
Based on the estimate received, the approximate cost to cap the 67 affected service laterals would be in between \$135,000 - \$200,000.

**Recommendation**

It is recommended the Board:

- A. Discuss and determine which cost option to implement for the capping work; and
- B. If necessary, approve a budget increase of \$200,000; and
- C. Authorize staff to facilitate the service lateral capping effort; or
- D. Provide staff with direction.

REVIEWED AND APPROVED:

  
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Mark Norris - General Manager

Attachment: None