



July 12, 2018

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

### CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 17 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the June reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In June 2018 Staff received 48 water conservation calls, 0 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 16 water audits. A total of 87 residents were notified of a leak on their property.

Recycled water consumption for June 2018 was 89 acre feet compared to 143 acre feet in June 2017.

RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

Enc.

APPROVED FOR June 23, 2018 AGENDA

\_\_\_\_\_  
Mark Norris - General Manager

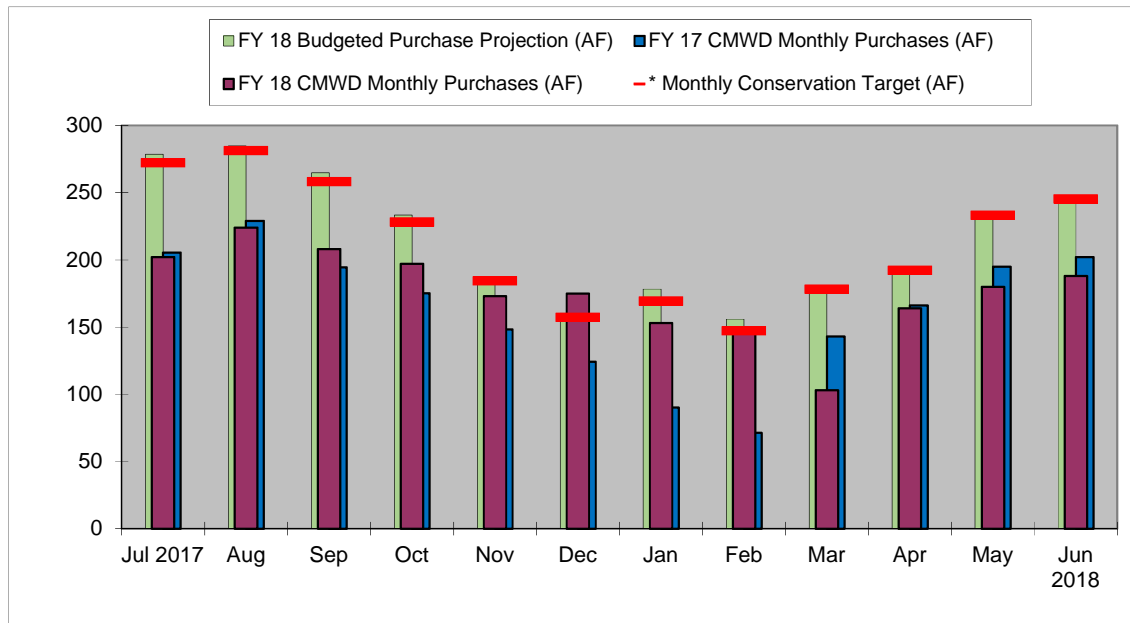
**Oak Park Water Service**  
 Water Conservation Target Report  
 Fiscal Year 2018

	<b>Gallons Per Capita Day (GPCD)</b>	<b>Acre-Feet per Year (AFY)</b>
<b>2018 Targets</b>	<u>186</u>	<u>2544</u>
<b>2020 Targets</b>	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 18 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
<b>Jul 2017</b>	202	279	272	174	234
Aug	224	285	281	193	242
Sep	208	265	258	185	230
Oct	197	233	228	170	196
Nov	173	188	184	154	164
Dec	175	160	157	151	135
Jan	153	178	169	132	146
Feb	150	156	147	143	140
Mar	103	181	178	89	153
Apr	164	193	192	146	171
May	180	235	233	155	201
<b>Jun 2018</b>	188	248	245	167	218
<b>Totals FY 17-18</b>	<b>2117</b>	<b>2600</b>	<b>Monthly Avg. to date (GPCD)</b>	<b>155</b>	

**FY Targets:** Total (AFY) = **2544** **186**



\* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

<b>Recycled Water Use</b>	<u>November, 2017</u>	<u>November, 2016</u>	<u>October, 2017</u>
AF	74.0	161.0	193.0

## Arik Baharouzi

---

**From:** Richard Jones  
**Sent:** Thursday, July 12, 2018 4:04 PM  
**To:** Arik Baharouzi  
**Subject:** FW: Monitoring Report Acknowledgement for June 2018

**From:** SWRCB Office Research, Planning & Performance [mailto:drinc@waterboards.ca.gov]  
**Sent:** Thursday, July 12, 2018 10:43 AM  
**To:** Richard Jones <RichardJones@vrsd.com>  
**Subject:** Monitoring Report Acknowledgement for June 2018

Hello Richard Jones

Thank you for your Monitoring Report. Below is the information you have submitted for the month of June 2018. If this information is incorrect, you can edit the report or re-submit your report for the month with the corrected information. We use your most recently submitted monthly report in our calculations.

Reporter	Richard Jones
Urban Water Supplier(Number)	Triunfo Sanitation District / Oak Park Water Service (519)
Reporting Month	0618
Stage/Mandatory	0 No
Days Outside Irrigation	7
Total Potable Water Production	188 AF
2013 Same Month Production	269 AF
CII Water	3.26 AF
Commercial Agricultural Water	0 AF
Commercial Agricultural Water 2013	0 AF
Recycled Water	89 AF
Non-revenue Water	0 AF
Residential Use Percentage	.89 %
Population	12200
Estimated R-GPCD	148.84
Number Complaints	0

Number Follow-ups	0
Number Warnings	0
Rate Penalties	0
Other Penalties	0
Enforcement Actions	
Actions Taken	Raised rates, Instituted surcharges, Reduced allocations, Reduced allowed outdoor irrigation days, Restricted allowed outdoor irrigation times, Instituted new prohibitions on specific water uses, Instituted stricter prohibitions on specific water uses, Instituted use of SmartMeters for data tracking and enforcement, Increased leak detection and repair actions
Implementation Comments	
Qualification	

To edit your report click [HERE](#) (After logging in, select the report to edit, click on “Edit”, make your corrections, and click on “Update” when finished)

State Water Resources Control Board Office of Research, Planning & Performance